



# CAPTAIN POLYPLAST LTD.

**REGD.OFFICE** : UL-25, Royal Complex, Bhutkhana Chowk, Dhebar Road, Rajkot-360 002 (Guj.) India. Tele : +91-9909035390, +91-9909035391  
**H.O. & WORKS** : Survey No. 267, Plot No. 10A, 10B & 11, N.H. No. 27, SHAPAR (Veraval), Dist. Rajkot-360 024 (Gujarat) India. Telefax : +91-2827-253006, 252056  
web : www.captainpolyplast.com | e-mail : info@captainpolyplast.in  
CIN NO. : L25209GJ1997PLC031985

Date: May 29, 2017

To,  
Department of Corporate Services  
BSE Limited,  
Phiroze Jeejeebhoy Towers  
Dalal Street  
Mumbai-400 001

**Scrip Name: CAPTAIN POLYPLAST LTD.**  
**Scrip Code: 536974, Scrip ID: CPL**

**Sub: Outcome of board meeting dated May 29, 2017**


Dear Sir/Madam,

Pursuant to Regulation 33 of SEBI LODR, 2015, the Standalone & Consolidated Audited Financial Results For quarter and year ended on 31.03.2017 are enclosed herewith

1. The above financial results have been duly approved by board of directors at its meeting held today at the corporate office of the company.
2. Further Board has also declared Final Dividend @2 % per share (i.e. 20 Paisa per share) for the financial year 2016-17.

This is for your records and information.

For, Captain Polyplast Limited

  
**Ramesh Khichadia**  
(Managing Director)



**Encl:** Copy of Financial Results

AN ISO 9001:2008 COMPANY

MFG.: DRIP, SPRINKLER & MINI SPRINKLER IRRIGATION SYSTEM



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Phone : +91-9909035390 E-mail : info@captainpolyplast.com

CIN : L25209GJ1997PLC31985

## STATEMENT OF STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2017

(Rs. In Lacs)

Particulars	Standalone					Consolidated				
	Quarter Ended			Year Ended		Quarter Ended			Year Ended	
	31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016	31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016
	Audited	Unaudited	Audited	Audited	Audited	Audited	Unaudited	Audited	Audited	Audited
<b>1 Income from Operation :</b>										
a) Net sales/income from Operation (Net of Excise)	3227.86	3119.55	2363.89	11058.54	11161.42	3561.52	3505.61	2837.35	12640.84	12751.60
b) Other operating Income	60.88	96.02	130.15	419.48	751.17	59.96	96.80	130.15	419.48	751.17
<b>Total Income from Operation (Net)</b>	<b>3288.74</b>	<b>3215.57</b>	<b>2494.04</b>	<b>11478.02</b>	<b>11912.59</b>	<b>3621.48</b>	<b>3602.41</b>	<b>2967.51</b>	<b>13060.32</b>	<b>13502.76</b>
<b>2 Expenses :</b>										
a) Cost of Materials Consumed	1789.44	2312.90	1723.71	7464.09	7843.53	2018.41	2652.73	2125.13	8737.34	9187.23
b) Purchase of Stock-in-trade	0.00	0.00	0.00	0.00	0.00	9.63	9.88	8.81	30.66	37.92
c) Change in inventories of finished goods, Work-in-progress & Stock-in-trade	287.56	-263.57	-167.20	-251.79	-177.16	321.21	-292.44	-197.81	-262.41	-259.73
d) Employees benefit expenses	217.59	163.72	178.44	687.96	595.05	227.23	175.72	187.03	724.38	629.01
e) Depreciation and amortisation Exp.	53.96	53.16	71.48	212.71	260.06	63.72	63.11	101.87	252.09	305.32
f) Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	573.89	605.76	334.71	2018.83	2211.35	592.54	647.68	363.95	2175.15	2353.80
<b>Total Expenses</b>	<b>2922.44</b>	<b>2871.97</b>	<b>2141.14</b>	<b>10131.80</b>	<b>10732.82</b>	<b>3232.74</b>	<b>3256.68</b>	<b>2588.98</b>	<b>11657.21</b>	<b>12253.54</b>
<b>3 Profit/(Loss) from operations activities before other income finance costs and exceptional items (1-2)</b>	<b>366.30</b>	<b>343.60</b>	<b>352.90</b>	<b>1346.22</b>	<b>1179.77</b>	<b>388.74</b>	<b>345.73</b>	<b>378.53</b>	<b>1403.11</b>	<b>1249.23</b>
<b>4 Other Income</b>	<b>11.79</b>	<b>14.69</b>	<b>35.77</b>	<b>41.30</b>	<b>50.82</b>	<b>14.50</b>	<b>14.69</b>	<b>36.39</b>	<b>44.14</b>	<b>54.17</b>
<b>5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>378.09</b>	<b>358.29</b>	<b>388.67</b>	<b>1387.52</b>	<b>1230.59</b>	<b>403.24</b>	<b>360.42</b>	<b>414.92</b>	<b>1447.25</b>	<b>1303.39</b>
<b>6 Finance costs</b>	<b>176.95</b>	<b>162.09</b>	<b>261.93</b>	<b>633.58</b>	<b>657.70</b>	<b>203.10</b>	<b>164.34</b>	<b>309.77</b>	<b>693.47</b>	<b>740.15</b>
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>201.14</b>	<b>196.20</b>	<b>126.74</b>	<b>753.94</b>	<b>572.88</b>	<b>200.14</b>	<b>196.08</b>	<b>105.15</b>	<b>753.78</b>	<b>563.24</b>
<b>8 Exceptional Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9 Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>201.14</b>	<b>196.20</b>	<b>126.74</b>	<b>753.94</b>	<b>572.88</b>	<b>200.14</b>	<b>196.08</b>	<b>105.15</b>	<b>753.78</b>	<b>563.24</b>
<b>10 Tax Expenses</b>	<b>73.78</b>	<b>64.51</b>	<b>17.87</b>	<b>262.47</b>	<b>187.87</b>	<b>74.74</b>	<b>65.37</b>	<b>16.95</b>	<b>266.70</b>	<b>186.95</b>
<b>11 Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>127.36</b>	<b>131.69</b>	<b>108.88</b>	<b>491.47</b>	<b>385.02</b>	<b>125.40</b>	<b>130.71</b>	<b>88.21</b>	<b>487.08</b>	<b>376.30</b>
<b>12 Extraordinary Item (net of tax expenses)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>13 Net Profit / (Loss) for the period (11-12)</b>	<b>127.36</b>	<b>131.69</b>	<b>108.88</b>	<b>491.47</b>	<b>385.02</b>	<b>125.40</b>	<b>130.71</b>	<b>88.21</b>	<b>487.08</b>	<b>376.30</b>
<b>14 Share in profit / (loss) in associates {Included in Above Sr. No. 13}</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

